FLORIDA COMMUNITY LOAN FUND℠

STRATEGY
FY2026 – FY2028

Strategy Overview

GOAL 1	Expand resources for Florida communities outside of the economic mainstream	• Objective 1: Deploy a combined $260 million in financing through our two lending programs by June 30, 2028 • Objective 2: Establish a consistent flow of Capital Magnet Fund and other flexible capital into Florida • Objective 3: Remain responsive and develop innovative solutions to address the changing needs of underserved communities • Objective 4: Monitor, and adopt when appropriate, emerging policy initiatives that expand resources to Florida communities
GOAL 2	Lead collaboratively in pursuit of increased opportunities for people outside of the economic mainstream	• Objective 1: Strengthen communities by using our platform to provide leadership that helps shape policy • Objective 2: Lend our voice to help communicate the essential contributions our borrowers provide to Florida's social fabric • Objective 3: Lead a statewide conversation of high-performing CDFIs with the aim of orienting the sector toward shared advocacy
GOAL 3	Further enhance FCLF's long-term sustainability	• Objective 1: Develop a robust framework for leadership succession across the organization • Objective 2: Ensure capital adequacy for now and in the future • Objective 3: Continue to invest in staff and systems • Objective 4: Manage our finances to ensure a continued solid financial footing




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